

DD/R # 514-62

MEMORANDUM FOR: CIA Members of All United States Intelligence Board
Committees

SUBJECT: Budgetary Implications of USIB Committee Recommendations
With Respect to CIA Money and Manpower

1. The policy of the Agency is to hold the line at the present levels of its money and manpower resources, and to make the most effective use of these resources. In this connection, it is essential to assess the potential impact of any USIB committee recommendation upon the Agency's money and manpower.

2. From now on you are requested to give careful consideration to the budgetary implications of any recommendation developed by the committee of which you are a member if the line of action proposed has budgetary implications. You should attempt to identify clearly any CIA "price tag" that is attached to a recommendation being proposed by your committee. If the price tag calls for a "mark-up" in money and/or manpower to carry out the action recommended, indicate how you propose to get them, i.e., by shifting currently available resources or asking for additional resources. If, on the other hand, the price tag indicates a "mark-down" in the activity, to what extent will this free CIA money and manpower for other uses; does the committee recommendation call for a new use of these freed resources, or will they be available for transfer to some needy activity outside the cognizance of your committee?

3. In cases where you do determine that a recommendation by your committee would, if approved, have an impact on this Agency's money and/or manpower, you will establish the nature of the "price tag" involved and report the pertinent facts thereon to the Comptroller for review and comment by the Financial Policy and Budget Committee prior to final determination of the CIA position on the recommendation.

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